HA. Ihavandhoo Council

Approved Budget 2026

Haa Alif Atoll, Republic of Maldives

Ref: HC/BUD/2026

Budget approved by the Council at its 20th meeting of 2025 for the financial year 1 January - 31 December 2026.

Revenue

Source	Budget (MVR)	Share
Block grant from the State	9,600,000	63.8%
Council fees, permits and fines	1,250,000	8.3%
Fish processing zone lease	1,800,000	12.0%
Project grants (PSIP)	2,400,000	15.9%
Total revenue	**15,050,000**	**100%**

Expenditure

Programme	Budget (MVR)	Share
Salaries and allowances	5,100,000	33.9%
Operations and maintenance	2,150,000	14.3%
Waste management	1,350,000	9.0%
Harbour and infrastructure	3,100,000	20.6%
Education and youth	750,000	5.0%
Women and social services	620,000	4.1%
Health and sports	480,000	3.2%
Contingency	300,000	2.0%
Transfer to capital reserve	1,200,000	8.0%
Total expenditure	**15,050,000**	**100%**

Revenue and expenditure are balanced. Capital reserve funds are earmarked for the cold storage facility and the sewerage network.

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